

# Consolidated Statement of Net Cost

## U.S. Department of Health and Human Services For the Fiscal Years Ended September 30, 2001 and 2000 (in millions)

Operating Division	2001			2000
	OPDIV Consolidated Totals	Inter-OPDIV Eliminations Costs(-) Earned/Exchange Revenues (+) <sup>1</sup>	HHS Consolidated Totals	HHS Consolidated Totals
ACF	\$ 43,686	\$ (23)	\$ 43,666	\$ 37,416
AHRQ	49	(7)	221	161
AoA	961	(2)	959	902
CDC	4,026	(95)	4,059	2,787
CMS	352,381	(52)	352,330	316,973
FDA	1,156	(63)	1,112	1,038
HRSA	5,309	(80)	5,259	4,425
IHS	2,686	(29)	2,677	2,446
NIH	17,304	(345)	17,013	15,571
OS	777	(36)	842	772
PSC	1,973	(13)	2,161	523
SAMHSA	2,673	(35)	2,648	2,467
<b>Net Cost of Operations</b>	<b>\$ 432,981</b>	<b>\$ (780)</b>	<b>\$ 432,947</b>	<b>\$ 385,481</b>

<sup>1</sup> Eliminations for non-exchange revenue are reported in the Statement of Changes in Net Position.

The accompanying "Notes to Principal Financial Statements" are an integral part of these statements. In addition, detailed information can be found in the following supplemental schedules: "Consolidating Statement of Net Cost by Budget Function" and "Gross Cost and Exchange Revenue."